

LAPORAN REALISASI ANGGARAN JANUARI - JULI TAHUN ANGGARAN 2023

No	Kode Satker	JENIS BELANJA	Januari	Februari	Maret	April	Mei	Juni	Juli
1	408861	Belanja Pegawai	619.537.018	768.169.668	766.296.984	1.403.736.724	734.923.918	1.400.797.765	722.880.206
		Belanja Barang	682.483.994	605.869.136	977.896.083	380.863.678	900.780.152	434.893.759	670.131.611
		Belanja Modal	-	18.765.000	300.188.143	-	-	-	-
		TOTAL BELANJA	1.302.021.012	1.392.803.804	2.044.381.210	1.784.600.402	1.635.704.070	1.835.691.524	1.393.011.817
2	408863	Belanja Pegawai	-	-	-	-	-	-	-
		Belanja Barang	-	352.248.755	642.131.500	301.592.253	487.947.832	405.393.113	316.982.121
		Belanja Modal	-	-	-	-	-	-	-
		TOTAL BELANJA	-	352.248.755	642.131.500	301.592.253	487.947.832	405.393.113	316.982.121
3	408864	Belanja Pegawai	-	-	-	-	-	-	-
		Belanja Barang	-	48.837.600	172.560.446	79.985.851	61.211.000	81.829.035	42.999.997
		Belanja Modal	-	-	-	-	-	-	-
		TOTAL BELANJA	-	48.837.600	172.560.446	79.985.851	61.211.000	81.829.035	42.999.997
4	408865	Belanja Pegawai	-	-	-	-	-	-	-
		Belanja Barang	-	114.574.542	278.181.050	116.566.114	315.777.890	121.707.377	80.990.866
		Belanja Modal	-	-	-	-	-	-	-
		TOTAL BELANJA	-	114.574.542	278.181.050	116.566.114	315.777.890	121.707.377	80.990.866
5	408866	Belanja Pegawai	-	-	-	-	-	-	-
		Belanja Barang	-	81.522.550	319.542.140	127.557.307	161.634.000	229.504.300	184.134.924
		Belanja Modal	-	-	-	-	-	-	-
		TOTAL BELANJA	-	81.522.550	319.542.140	127.557.307	161.634.000	229.504.300	184.134.924
6	408867	Belanja Pegawai	-	-	-	-	-	-	-
		Belanja Barang	-	59.895.000	22.840.000	37.836.729	22.677.100	47.658.000	14.330.000
		Belanja Modal	-	-	-	-	-	-	-
		TOTAL BELANJA	-	59.895.000	22.840.000	37.836.729	22.677.100	47.658.000	14.330.000
7	408868	Belanja Pegawai	-	-	-	-	-	-	-
		Belanja Barang	-	22.973.000	38.321.000	25.308.000	23.607.500	18.970.000	24.238.400
		Belanja Modal	-	-	-	-	-	-	-
		TOTAL BELANJA	-	22.973.000	38.321.000	25.308.000	23.607.500	18.970.000	24.238.400
8	408869	Belanja Pegawai	-	-	-	-	-	-	-
		Belanja Barang	-	36.264.000	140.116.467	126.125.723	143.007.712	104.762.426	128.359.000
		Belanja Modal	-	-	7.750.000	-	-	-	-
		TOTAL BELANJA	-	36.264.000	147.866.467	126.125.723	143.007.712	104.762.426	128.359.000
9	408871	Belanja Pegawai	-	-	-	-	-	-	-
		Belanja Barang	-	24.050.040	43.850.000	11.592.200	20.944.998	17.262.000	10.840.000
		Belanja Modal	-	-	-	-	-	-	-
		TOTAL BELANJA	-	24.050.040	43.850.000	11.592.200	20.944.998	17.262.000	10.840.000

* DATA PER 10 AGUSTUS 2023